

Republic of the Philippines
Romblon State University
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 101)
FOR CALENDAR YEAR 2023

SUMMARY

Code (PAP)	AMOUNT		
	MOOE	CO	TOTAL
GAS - General Administrative and Support	12,243,000.00	-	12,243,000.00
STO - Support to Operations	1,091,000.00	-	1,091,000.00
MFO1 - Higher Education Program	13,138,000.00	-	13,138,000.00
MFO2 - Advanced Education Program	640,000.00	-	640,000.00
MFO3 - Research Program	1,616,000.00	20,000,000.00	21,616,000.00
MFO4 - Technical Advisory Extension Program	1,519,000.00	5,000,000.00	6,519,000.00
TOTAL	30,247,000.00	25,000,000.00	55,247,000.00